

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	31			
Program Progress:							
% of Funds Committed	96.80 %	95.37 %	10	96.45 %	53	51	
% of Funds Disbursed	94.01 %	84.65 %	4	87.93 %	79	76	
Leveraging Ratio for Rental Activities	1.78	6.6	17	4.73	21	26	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	83.89 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	58.71 %	1	70.15 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	74.60 %	1	80.67 %	100	100	
% of 0-30% AMI Renters to All Renters***	90.00 %	37.60 %	1	45.30 %	98	97	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.89 %	1	95.32 %	100	100	
Overall Ranking:			In State:	1 / 31	Nationally:	100 99	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,243	\$18,669		\$26,635	60 Units	9.40 %	
Homebuyer Unit	\$23,536	\$18,487		\$14,938	202 Units	31.80 %	
Homeowner-Rehab Unit	\$57,507	\$28,220		\$20,675	179 Units	28.20 %	
TBRA Unit	\$6,375	\$3,621		\$3,216	194 Units	30.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Polk County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$15,430	\$62,548	\$58,123
State:*	\$67,226	\$95,489	\$35,546
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.83

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	11.7	48.5	22.9	12.7	Single/Non-Elderly:	100.0	24.5	7.8	34.9
Black/African American:	85.0	39.3	72.1	71.4	Elderly:	0.0	0.5	72.6	3.2
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	43.4	15.1	55.6
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	29.1	3.9	6.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	2.6	0.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	1.0	0.0	0.0					
ETHNICITY:									
Hispanic	3.3	11.2	5.0	15.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	16.7	12.8	43.0	22.2	Section 8:	83.3	0.0	#	
2 Persons:	25.0	20.4	34.6	23.8	HOME TBRA:	0.0			
3 Persons:	33.3	40.8	10.1	25.4	Other:	0.0			
4 Persons:	18.3	15.3	7.8	12.7	No Assistance:	16.7			
5 Persons:	5.0	5.6	3.4	6.3					
6 Persons:	1.7	4.1	0.6	6.3					
7 Persons:	0.0	0.5	0.0	3.2					
8 or more Persons:	0.0	0.5	0.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Polk County State: FL Group Rank: 100
 (Percentile)
 State Rank: 1 / 31 PJs Overall Rank: 99
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.08	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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